

Marana Unified District	100206	Pima
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SCHOOL LEVEL DETAIL

A. C. E.	100206038
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	84,386	13,217	97,603
UNRESTRICTED CAP OUTLAY	0	489	489
SOFT CAPITAL OUTLAY	4,274	511	4,785
DEFICIENCIES CORRECTION	0	156	156
BUILDING RENEWAL	0	213	213
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	106	106
BOND BUILDING	0	3,208	3,208
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	70	70
STATE PROJECTS	0	12	12
FOOD SERVICES	0	0	0
OTHER	0	1,377	1,377
TOTAL	88,660	19,204	107,864
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	1,010	1,010
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	15.940		
1998 - 1999 TOTAL	13.930		
1999 - 2000 TOTAL	6.070		
FALL 1999 ENROLLMENT	3		

ESTIMATED		
SCHOOL REVENUE		39,506
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		